ID Number: 8019

3750 East Rosser Avenue Executive Director: Ms. Robin Werre Bismarck, ND 58501

General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$0 \$385.098 Service Consumption Sources of Operating Funds Expended Materials and Supplies 0 Bismarck, ND Annual Passenger Miles 881,849 Fare Revenues (23%) Purchased Transportation \$385,098 1,843,936 34 Square Miles Annual Unlinked Trips 245,137 Local Funds (26%) 423,260 Other Operating Expenses 52,257 Population 74.991 Average Weekday Unlinked Trips 955 State Funds (4%) 67,226 **Total Operating Expenses** Population Ranking out of 465 UZAs 331 \$1,896,193 Q Average Saturday Unlinked Trips 426 Federal Assistance (44%) 727,864 Other UZAs Served Average Sunday Unlinked Trips 209 Other Funds (2%) 36.074 Reconciling Cash Expenditures \$396,655 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$1.639.522 Q Square Miles 137 Annual Vehicle Revenue Miles 888,159 Sources of Capital Funds Expended Population 94.719 Annual Vehicle Revenue Hours 48,873 Q Local funds \$159,487 Vehicles Operated in Maximum Service 35 State Funds (0%) Vehicles Available for Maximum Service 35 Federal Assistance (79%) 966,415 Base Period Requirement Other Funds (8%) 92,720

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

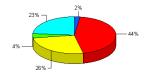
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$777,893	\$125,339	\$60,115	\$20,727	\$984,074
Demand Response	0	27	\$210,745	\$0	\$0	\$23,803	\$234,548
Total	0	35	\$988.638	\$125.339	\$60.115	\$44.530	\$1,218,622

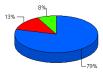
Sources of Operating Funds Expended

\$1,218,622



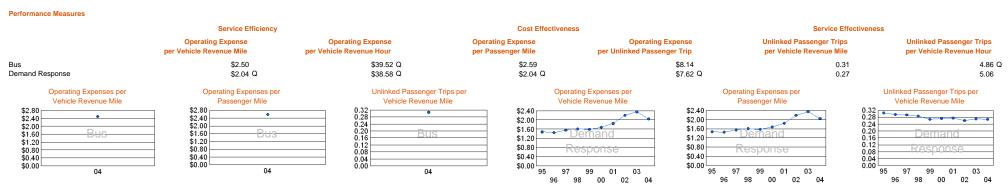
(701) 258-6817





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$444,071	\$18,870	\$984,074	171,300	177,610	54,557	11,237 Q	0.0	8	3.0	8	1.75	0%
Demand Response	\$1,452,122Q	\$366,228	\$234,548	710,549	710,549	190,580	37,636	N/A	27	7.2	27	N/A	0%



Note: First year reporting

1/12/2006 1 Excludes data for purchased transportation reported separately